

CLIENT CASE STUDY >>>



Delivering End-user Tool for Performing What-if Workload Planning & Analysis of Contract Managers' Workloads

CHALLENGE



A **global aircraft lessor** needed to perform what-if workload planning and analysis for contract managers' workloads.

Zeevo Group worked with the lessor to develop an end-user tool that enabled management to perform **what-if scenario workload planning and results analysis via a suite of BI dashboards and reports.**

>>> APPROACH

- ▶ Developed an MS Excel end-user tool to enable the creation of workload what-if scenarios based on the macro-enabled extraction of lease agreement and contract manager data from Leasepoint®
- ▶ Identified transaction types, task milestones, and lead and lag times, as well as the required resource allocation and impact factor input parameters
- ▶ MS Excel end-user tool used macros to format and save the what-if scenario data to the reporting data warehouse

>>> OUTCOME

- ▶ The client benefited from an end-user tool that provided management with the ability to perform on-demand what-if versus actual workload planning and analysis for contract managers
- ▶ Available dashboard and business intelligence reports for reviewing the current actual workload plan and different what-if workload scenario results
- ▶ Lessor gained early visibility into upcoming transaction processing and resource allocation issues

ZEEVO'S VALUE ADD

- ▶ In-depth knowledge of Leasepoint, including the underlying data model
- ▶ Designed, developed, and implemented the MS Excel end-user tool
- ▶ Designed, developed, and implemented the Leasepoint integration and the requested business intelligence reports

WHY ZEEVO?

Our experience and expertise <

Our style and passion <

Our team of professionals <

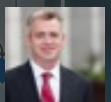
Our commitment to a strategic relationship <

LET'S TALK

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